Community Assistance

Substance Abuse

Mission

To coordinate the utilization of the Edward Byrne "Drug Control and System Improvement" grant and the County Alcohol/Drug Abuse Trust Fund, and provide leadership to Countywide efforts in reducing the prevalence of substance abuse and violence within Seminole County.

Business Strategy

The Division of Community Assistance monitors The Edward Byrne Formula Grant Program that has provided support for the establishment of projects in Seminole County since 1990. The County Alcohol/Drug Abuse Trust Fund was first established in 1991 for drug education and rehabilitation. The Division also provides leadership to efforts throughout the County to deal with substance abuse and violence issues including: the annual Red Ribbon Campaign, the Seminole County Youth Commission, the Juvenile Justice Council, the Safe and Drug Free Schools Council and works closely with the Seminole County Alliance.

Objectives

Provide leadership to drug abuse reduction activities.

Reduce crime against senior citizens.

Reduce incidence and consequences of child abuse.

Improve local efforts to minimize computer based criminal activity.

Reduce recidivism among juvenile and probationers and eradicate drug activity.

Department: COMMUNITY SERVICES Seminole County
Division: COMMUNITY ASSISTANCE FY 2003/04
Section: SUBSTANCE ABUSE Percent Change
2001/02 2002/03 2003/04 Percent Change 2004/05 2004/05 Budget

				Percent Change		Percent Change
	2001/02	2002/03	2003/04	2003/04 Budget	2004/05	2004/05 Budget
	Actual	Adopted	Adopted	over 2002/03	Approved	over 2003/04
	Expenditures	Budget	Budget	Budget	Budget	Budget
EXPENDITURES:						
Personal Services	0	o	0		0	
Operating Services	o	o	0		0	
Capital Outlay	0	o	0		0	
Debt Service	O	o	0		0	
Grants and Aid	64,100	92,502	130,788	41.4%	284,808	117.8%
Reserves/Transfers	205,397	187,876	154,020	-18.0%	0	-100.0%
Subtotal Operating	269,497	280,378	284,808	1.6%	284,808	0.0%
Capital Improvements	0	o	0		0	
TOTAL EXPENDITURES	269,497	280,378	284,808	1.6%	284,808	0.0%
FUNDING SOURCE(S)						
General Fund	269,497	280,378	284,808	1.6%	284,808	0.0%
TOTAL FUNDING SOURCE(S)	269,497	280,378	284,808	1.6%	284,808	0.0%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	

New Programs and Highlights for Fiscal Year 2003/04

The Edward Bryne Memorial State and Local Law Enforcement Assistance Grant Program provides funds used by local governments to implement projects which improve the criminal justice system, respond aggressively and effectively to violent crime, and reduce drug trafficking and abuse. The grant amount for 2003/2004 is \$284,808 will fund the following projects:

Electronic Monitoring (Sheriff's Office): \$46,500 Career Criminal Initative (Sheriff's Office): \$59,970) Computer Crime Investigations (Sheriff's Office): \$47,550 Elder Abuse Investigations (State Attorney's Office): \$87,825 Vehicle mounted video cameras (Altamonte Sprigs P.D.) \$18,963 Child Advocacy Center (Kids House of Seminole): \$24,000

New Programs and Highlights for Fiscal Year 2004/05

Specific Bryne Grant projects will be determined upon notification of available funding in March 2004.

Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0
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New Programs and Highlights for Fisc Specific Drug Abuse Trust Fund proje			e Spring of 200	04 .		
Capital Improvements Total Project Cost						
		2003-04	2004-05	2005-06	2006-07	2007-08